

**Early Years Block Funding Allocation**

The following funding is based on 570 hours per year

	Original Allocation Dec 2022 2023/24			Revised Allocation July 2023 2023/24			Original Allocation Dec 2023 (adjusted for 26 weeks under 2s) 2024/25			Change			Rates for 2024/25  Proposed Rates payable to providers
	Rate £	Part time Equivalent Amount £		Rate £	Part time Equivalent Amount £		Rate £	Part time Equivalent Amount £		Part time Equivalent Original Allocation Dec 23 vs Original Allocation Dec 23	Rate Change £	Additional Grant 23/24 Final vs 24/25 Original £	
		£	£		£	£		£	£				
3 & 4 year olds funding entitlement (initial)	5.03	2,461.08	7,056,162	5.03	2,440.41	6,996,900	5.47	2,440.41	7,608,955	(20.7)	0.44	612,056	£4.95 ph
3 & 4 year old additional 15 hours (estimated)	5.03	855.73	2,453,463	5.03	887.07	2,543,319	5.47	887.07	2,765,796	31.3	0.44	222,477	£4.95 ph
2 year old funding entitlement (initial)	5.63	553.97	1,777,745	5.63	518.37	1,663,502	7.86	518.37	2,322,402	(35.6)	2.23	658,900	£7.34 ph
2 year old additional 15 hours (estimated)	-	-	-	-	-	-	7.86	541.74	2,427,104	541.7	7.86	2,427,104	£7.34 ph
Under 2s working parent 15 hours (estimated)	-	-	-	-	-	-	10.73	324.37	1,983,902	324.4	10.73	1,983,902	£10.13 ph
Early years pupil premium 3 & 4 Year olds (initial)	0.62	321.7	113,696	0.62	253.8	89,693	0.68	253.8	98,373	(67.9)	0.06	8,680	£0.68 ph
Early years pupil premium 2 Year olds (initial)	-	-	-	-	-	-	0.68	143.7	55,699	143.7	0.68	55,699	£0.68 ph
Early years pupil premium under 2s (initial)	-	-	-	-	-	-	0.68	7.2	2,787	7.2	0.68	2,787	£0.68 ph
Disability access fund 3 & 4 Year olds (initial)	828.00	69	57,132	828.00	69	57,132	910.00	111.00	101,010	42.0	82.00	43,878	£910 per child
Disability access fund 2 year old (initial)	-	-	-	-	-	-	910.00	32.00	29,120	32.0	910.00	29,120	£910 per child
Disability access fund under 2s (initial)	-	-	-	-	-	-	910.00	10.00	9,100	10.0	910.00	9,100	£910 per child
Maintained schools supplementary funding	3.80	244.0	528,504	3.80	253.4	548,864	4.64	253.4	670,193	9.4	0.84	121,329	£4.64 ph
<b>Total early years allocation</b>			<b>11,986,703</b>			<b>11,899,410</b>			<b>18,074,440</b>			<b>6,175,031</b>	

Proposed budget for all provision settings	2023/24 £'000s	2023/24 £'000s	2024/25 £'000s
	Original Budget	Revised Budget	Original Budget
<b>3 &amp; 4 year olds</b>			
Base rate	8,650	8,582	9,381
Deprivation	268	211	261
Supplement for children in need	3	4	2
Supplement for maintained nursery schools	529	549	670
SEN Inclusion Fund – some will also be provided from the High Needs Block	25	154	265
Centrally retained funding	621	589	519
Early years pupil premium	114	90	98
Disability access fund	57	57	101
<b>Total funding for 3 and 4 year-olds</b>	<b>10,267</b>	<b>10,236</b>	<b>11,297</b>
<b>2 year olds</b>			
Base rate	1,604	1,559	4,435
Deprivation			100
Supplement for children in need			1
Early years pupil premium			56
Disability access fund			29
Centrally retained funding	116	104	237
SEN Inclusion Fund – some will also be provided from the High Needs Block			103
<b>Total funding for 2 year-olds</b>	<b>1,720</b>	<b>1,663</b>	<b>4,961</b>
<b>Under 2s</b>			
Base rate			1,873
Early years pupil premium			3
Disability access fund			9
Centrally retained funding			99
SEN Inclusion Fund – some will also be provided from the High Needs Block			32
<b>Total funding for under 2s</b>	<b>0</b>	<b>0</b>	<b>2,016</b>
Contribution from High Needs Block for SENIF			(200)
<b>Total Early Years Funding</b>	<b>11,987</b>	<b>11,899</b>	<b>18,074</b>